

# Town of Upton

---

---



# Massachusetts

---

---

## Capital Budget Committee

Kenneth Glowacki, Chairman

Robert Varney, Secretary

Frank Aniello

Jonathan Calianos

Thomas Davidson

## Capital Budget Committee Meeting Minutes

February 6, 2013

Location: Town Hall Treasurer's Office

Present: Frank Aniello, Jonathan Calianos, Ken Glowacki, Bob Varney

Also present: Blythe Robinson Town Manager

The Meeting was called to order at 7:07 PM

Chairman Glowacki handed out the draft of the FY2014 budget recommendations. The items of significant financial concern to the CBC and impact to the Town are Town Hall renovation \$5.6m, renovation to the Police Station exterior \$160,000, drainage repairs \$100,000, 10 wheel dump truck \$80,000 and additional road repairs \$200,000.

The Town Hall renovation and financial impact was discussed extensively at the previous meeting. Ms. Robinson updated the Committee on the status of proposal to use the Memorial School as temporary office space during the renovation. Since the parents are significantly concerned about the safety risk of housing the town offices in a wing of the school the Renovation Committee is considering four alternatives. The former and vacant Holy Angels Church, space that is available at BVT, placing trailers in the parking lot next to the fire station, or placing trailers in the Town owned parking lot between the Holy Angels Church and the VFW. Each of these alternatives comes with issues that need to be resolved.

The project to repair the exterior façade of the police station is to correct the deterioration of the EIFS (exterior insulation finish system) system due to the lack of maintenance over the 21 years since the last renovation. Ms. Robinson reported that the bids will be opened on 4/9 or 4/11 and she expects that we will have hard numbers for the Town Meeting in May. Chairman Glowacki will schedule a tour of the Police Station for the members of the CBC.

Ms. Robinson reported that Upton should have a program of about \$800,000 per year for road and drainage maintenance. We get approximately \$320,000 per year from Chapter 90 funding

---

and Ms. Robinson is expecting that the Commonwealth will increase that amount to \$480,000 for FY14. Therefore there is an additional \$200,000 being requested for road repairs and \$100,000 for drainage maintenance for a total of \$780,000 anticipated to be spent in FY14.

By using an existing cab and chassis to create a 10 wheel dump truck for \$80,000 we can delay spending \$225,000 for ten years for a new truck.

The \$50,000 for the improvements to the Library will be closer to \$60,000.

Chairman Glowacki gave each of the CBC members present a chart showing the debt detail for Upton.

On a motion by Robert Varney and seconded by Jonathan Calianos the CBC members present unanimously accepted the meeting minutes of January 16, 2013.

Meeting Adjourned at 7:50 PM

Respectfully submitted,

Robert Varney  
Secretary to the Committee